

# ***ASSET FORFEITURE***

***ASSETS REMOVED FROM PERSONS  
INVOLVED IN CRIMINAL ACTIVITY***

***FUND SUPPORTS GANG AND  
DRUG EDUCATION***

# ***ASSET FORFEITURE***

The Police Department  
is the Administrator of this Fund

# ***ASSET FORFEITURE***

**ACCOUNT NUMBER: 108-271 & 118-272**

## ***ABOUT THE DEPARTMENT***

The Asset Forfeiture Unit is responsible for the financial investigation of persons involved in criminal enterprises to determine if proceeds from illegal activities were used to purchase assets. When appropriate assets are legally seized and either sold at auction or assigned to the Police Department to support crime fighting activities and anti-drug and anti-gang programs.

### ***EXPENDITURES BY DIVISION/FUND***

<b>DIVISION</b>	<b>2006-07 ACTUAL</b>	<b>2007-08 ACTUAL</b>	<b>2008-09 PROJECTED</b>	<b>2009-10 ADOPTED</b>
ASSET FORFEITURE	107,187	185,150	135,217	228,400
DRUG/GANG EDUCATION	55,165	120,678	43,642	79,700
<b>TOTAL</b>	<b>162,352</b>	<b>305,828</b>	<b>178,859</b>	<b>308,100</b>

### ***EXPENDITURES BY CATEGORY***

<b>CATEGORY</b>	<b>2006-07 ACTUAL</b>	<b>2007-08 ACTUAL</b>	<b>2008-09 PROJECTED</b>	<b>2009-10 ADOPTED</b>
PERSONNEL	0	49,169	0	25,000
MAINTENANCE & OPERATION	92,316	171,427	159,544	180,600
CONTRACTUAL SERVICES	17,334	23,299	15,502	102,500
INTERNAL SERVICE CHARGES	0	0	0	0
CAPITAL OUTLAY	52,703	61,933	3,815	0
DEBT SERVICE	0	0	0	0
<b>TOTAL</b>	<b>162,352</b>	<b>305,828</b>	<b>178,861</b>	<b>308,100</b>

# ***ASSET FORFEITURE***

## ***2008-09 KEY ACCOMPLISHMENTS***

- ✓ Offset the cost of operating an offsite Narcotics Unit.
- ✓ Purchased crime prevention materials, supplies and equipment for the Police Department.
- ✓ Supported the Mayor's Commission on Youth Violence.
- ✓ Provided funding to the Parks & Recreation Department to support after school homework centers, youth/teen sports programs, youth/teen programs that focus on at-risk youth.
- ✓ Provided funding to support the Operation Phoenix Community Center and After School Homework Center.

## ***2009-10 KEY GOALS***

- Continue support of the Mayor's Commission on Youth Violence.
- Continue support of the San Bernardino County Gangs and Drugs Task Force.
- Purchase crime prevention materials, supplies and equipment for the Police Department.
- Fund various programs at the Parks & Recreation Department for at-risk youth.
- Continue support of the Operation Phoenix Community Center and After School Homework Center.

## ***DID YOU KNOW?***

- Asset forfeiture funds are derived from the seizure and sale of assets taken from individuals involved in the manufacturing, transportation, or sales of narcotics.
- Asset forfeiture funds are used to supplement the City's narcotics enforcement efforts and support drug and gang educational and reduction efforts.

**EXPENDITURE BUDGET LINE ITEM DETAIL  
FISCAL YEAR 2009-2010**

**FUND 108 ASSET FORFEITURE FUND**

**DIVISION 271 ASSET FORFEITURE**

<b>ACCOUNT OBJECT &amp; TITLE</b>	<b>ACTUAL 2006-07</b>	<b>ACTUAL 2007-08</b>	<b>PROJECTED 2008-09</b>	<b>ADOPTED 2009-10</b>
5111 MATERIALS & SUPPLIES	0	14,165	248	0
5112 SMALL TOOLS & EQUIPMENT	2,245	0	0	0
5121 ADVERTISING	2,537	3,540	3,550	3,000
5132 MEETINGS & CONFERENCES	-5	-10	0	0
5172 EQUIPMENT MAINTENANCE	0	0	150	0
5173 OUTSIDE VEHICLE MAINTENANCE	0	0	0	6,700
5181 OTHER OPERATING EXPENSES	52,700	115,000	120,000	130,000
5193 GRANT MATCH	1,100	580	0	1,200
<b>TOTAL MAINTENANCE &amp; OPERATION</b>	<b>58,578</b>	<b>133,275</b>	<b>123,948</b>	<b>140,900</b>
5502 PROFESSIONAL/CONTRACTUAL SVCS	12,000	10,500	5,900	0
5505 OTHER PROFESSIONAL SERVICES	5,334	5,314	4,602	87,500
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>17,334</b>	<b>15,814</b>	<b>10,502</b>	<b>87,500</b>
5701 MOTOR VEHICLES	4,932	3,423	0	0
5704 MISCELLANEOUS EQUIPMENT	26,344	32,638	768	0
<b>TOTAL CAPITAL OUTLAY</b>	<b>31,276</b>	<b>36,061</b>	<b>768</b>	<b>0</b>
<b>TOTAL</b>	<b>107,187</b>	<b>185,150</b>	<b>135,217</b>	<b>228,400</b>

# BUDGET - JUSTIFICATION

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271 ASSET FORFEITURE

108 ASSET FORFEITURE FUND

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## OBJ JUSTIFICATION

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5121 ADVERTISING - MANDATED ADVERTISING FOR DISPOSAL OF DRUG SEIZED ASSETS, TOTAL \$3000.

5173 OUTSIDE VEHICLE MAINTENANCE OF UNDERCOVER VEHICLES.

5181 OTHER OPERATING EXPENSES - RENT, UTILITIES, ALARM SYSTEM FOR NARCOTICS OFFSITE FACILITY.

5193 JABG GRANT MATCH

5505 OTHER PROFESSIONAL SERVICES-BASELINE MEDICAL TESTING FOR NARCOTICS PERSONNEL \$3500, NARCOTICS K-9 MAINTENANCE MONTHLY TRAINING, RECERTIFICATIONS, VET BILLS, FOOD AND MISCELLANEOUS EQUIPMENT \$4000, EVIDENCE DRAW DOWN FUNDS, \$80,000; TOTAL \$87,500.

**EXPENDITURE BUDGET LINE ITEM DETAIL  
FISCAL YEAR 2009-2010**

FUND 118 GANG & DRUG ASSET FORF

DIVISION 272 DRUG/GANG EDUCATION

ACCOUNT OBJECT & TITLE	ACTUAL 2006-07	ACTUAL 2007-08	PROJECTED 2008-09	ADOPTED 2009-10
5014 SALARIES TEMP/PARTTIME	0	49,169	0	25,000
<b>TOTAL PERSONNEL SERVICES</b>	<b>0</b>	<b>49,169</b>	<b>0</b>	<b>25,000</b>
5111 MATERIALS & SUPPLIES	22,192	21,227	22,390	39,700
5112 SMALL TOOLS & EQUIPMENT	11,546	2,386	533	0
5181 OTHER OPERATING EXPENSES	0	14,539	12,672	0
<b>TOTAL MAINTENANCE &amp; OPERATION</b>	<b>33,738</b>	<b>38,152</b>	<b>35,596</b>	<b>39,700</b>
5505 OTHER PROFESSIONAL SERVICES	0	7,485	5,000	15,000
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>0</b>	<b>7,485</b>	<b>5,000</b>	<b>15,000</b>
5702 COMPUTER EQUIPMENT	13,850	2,289	2,088	0
5704 MISCELLANEOUS EQUIPMENT	7,577	23,583	959	0
<b>TOTAL CAPITAL OUTLAY</b>	<b>21,427</b>	<b>25,872</b>	<b>3,047</b>	<b>0</b>
<b>TOTAL</b>	<b>55,165</b>	<b>120,678</b>	<b>43,642</b>	<b>79,700</b>

# BUDGET - JUSTIFICATION

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272 DRUG/GANG EDUCATION

118 GANG & DRUG ASSET FOR

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## OBJ JUSTIFICATION

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5014 MENTORS FOR AT RISK YOUTH

5111 CRIME PREVENTION EQUIPMENT, HANDOUTS, FILMS, (WITH ANTI-GANG AND ANTI-DRUG THEMES) FOR "AT-RISK" YOUTH;  
SUPPLIES FOR PARKS AND REC PROGRAMS.

5505 FUNDING FOR THE SAN BERNARDINO COUNTYWIDE "GANGS AND DRUGS TASK FORCE," \$5,000; FUNDING TO PARTIALLY  
OFFSET THE COST OF THE LYTLE CREEK ELEMENTARY SCHOOL JUNIOR POLICE ACADEMY, \$10,000. TOTAL \$15,000.